

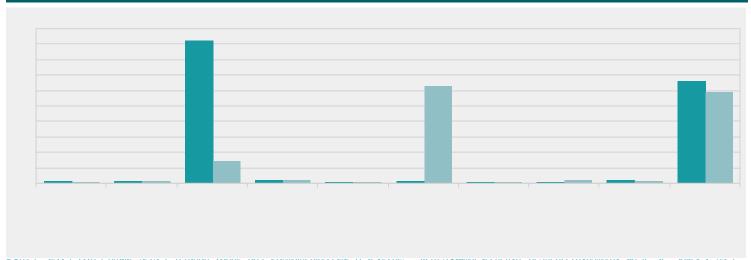
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- ► ŒĮä&^ÅŠĮ[^āÅÔ[]^*^ΑΚρŪi]]æλŪæ••^•ĒŚŸD
 ► Œ|(^}ÅW)šç^!•åc^Å(Ô[]* { àiæÉÅŪÔD
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- ▶ Œ•à ï¹ÂW}âç∧!•ãcÂÇYâ|{[!^ÉÁSŸD
 ▶ Óælc[}ÂÔ[||^*^ÁÇYâ|•[}ÉÁÞÔD
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:][ifY'%" DYfWYbh'cZ'U``ghiXYbhg'Ybfc``YXž'Vm'fUWY#Yh\b]W]hm'UbX'dYfWYbh'cZ'ghiXYbhg'k\c'UfY'kcaYb.':U```&\$%\$

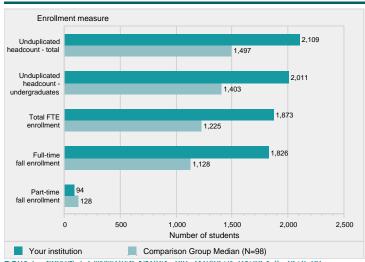


BCH9.: cfih\]g'gifjYm'mYUfz']bgh]hih]cbg'kYfY'fYei]fYX'hc'fYdcfh'fUWY'UbX'Yh\b]W]hm'ig]b['h\Y'%--+'fbYk'CZZ]WY'cZ'AUbU[YaYbh'UbX'6\iX[Yh'WUhY[cf]Yg'':cf'acfY']bZcfaUh]cbUVcih'X]gU[[fY[Uh]cb'cZ'XUhU'Vm'fUWY'UbX'Yh\b]W]hmz'd'YUgY'gYY'h\Y'AYh\cXc'c[]WU'BchYg'Uh'h\Y'YbX'cZ'h\]g'fYdcfh'AYX]Ub'jU'iYg'Zcf'h\Y'WcadUf]gcb'[fcid'k]``bch'UXX'hc'%\$\$dYfWYbh''GYY'''IgY'cZ'AYX]Ub'JU'iYg'Zcf'7cadUf]gcb';fcid'']b'h\Y'AYh\cXc'c[]WU'BchYg'Uh'h\Y'YbX'cZ'h\]g'fYdcfh'Zcf'\ck'aYX]Ub'JU'iYg'UfY'XYhYfa]bYX''B']g'h\Y'biaVYf'cZ]bgh]hih]cbg']b'h\Y'WcadUf]gcb'[fcid'

GC | F79. | I'G''8YdUfhaYbh'cZ'9XiWUh]cbi'BUh]cbU''7YbhYf'Zcf'9XiWUh]cb'GhUh]gh]Wgi'=bhY[fUhYX'DcghgYWcbXUfm'9XiWUh]cb'8UhU'GmghYa'fl=D98GL.'Gdf]b['&\$\%i':U'''9bfc''aYbhWcadcbYbh'

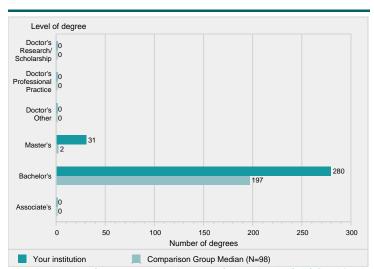
:][ifY'&" I bX i d`]WUhYX'%&! a cbh\`\YUXWc i bh'cZ'U```gh i XYbhg`UbX'cZ i bXYf [fUX i UhY'gh i XYbhg'fl&\$\$-!\\$£tž'hchU``: H9'Ybfc`` a Ybh'fl&\$\$-!\\$£tž'UbX'Zi``'!'UbX'dUfh!h] a Y'ZU``'Ybfc`` a Ybh'fl: U`` &\$\\$t

:][ifY''" BiaVYf'cZ'XY[fYYg'UkUfXYXž'Vm``YjY`.'&\$\$-!%\$



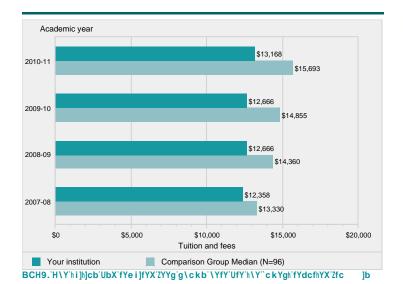
BCH9. : cf'XYhU]'g'cb'WU'Wi'Uh]b['Zi``lh] a Y'Yei] jU'Ybh'fl: H9Ł'Ybfc`` a Ybhż'gYY
7U'Wi'Uh]b[': H9]b h\Y'AYh\cXc'c[JWU''Bch\Yg'Uhh\Y'YbX'cZ'h\]g fYdcfh''HchU'
YUXWcibhż: : H9ż'UbX'Zi`'!'UbX'dUfhlh] a Y'ZU`''Ybfc`` a Ybh']bW' i XY'Vch\' i bXYf[fUXiUhY
UbX'dcghVUWWU'U i i fYUhY'ghi XYbhgż'k\Yb'Udd']WUV'Y''B]g'h\Y'b i a VYf'cZ']bgh]hi h]cbg']b
h\Y'Wc a dUf]gcb'[fc i d'

 $\begin{array}{l} GC\ I\ F79. \ '\ I'G''\ 8'\ VdUfh\ a\ Ybh'\ cZ'\ 9X\ i\ WUh]\ cbz'\ BUh]\ cbU''\ 7YbhYf'\ Zcf'\ 9X\ i\ WUh]\ cb''\ Buh'\ GhUh'\ ghghY\ a'\ fI=D98GL'':\ U''`&$\%^{2}_{2}'' &!\ a\ cbh'\ 9bfc''\ a\ Ybh'Wc\ a\ dcbYbh''\ UbX'\ Gdf]\ b\ ['&$\%^{2}_{2}'':\ U'''\ 9bfc''\ a\ Ybh'Wc\ a\ dcbYbh''\ b'''\ a'\ Ybh'Wc\ a'\ dcbYbh'' \\ \end{array}$



BCH9.: cf'UXXJh]cbU``jbZcf a Uh]cb'UVc i h'dcghVUWWU'U i fYUhY'XY [fYY'`Y jY'gż'gYY'h\Y
AYh\cXc'c [m'BchYg"B']g'h\Y'b i a VYf'cZ']bgh]h i h]cbg']b'h\Y'Wc a dUf]gcb' [fc i d'
GC I F79. I 'G''8YdUfh a Ybh'cZ' 9X i WUh]cbz' BUh]cbU' '7YbhYf'Zcf' 9X i WUh]cb 'GhUh]gh]Wgż
=bhY [fUhYX' DcghgYWcbXUfm' 9X i WUh]cb '8UhU' GmghY a 'fl=D98GL.': U`'`&\$\%\$z' 7c a d'Yh]cbg
Wc a dcbYbh'

:][ifY'(" 5WUXYa]W'mYUf'hi]h]cb'UbX'fYei]fYX'ZYYg'Zcf'Zi``!h]aYż Z]fgh!h]aYż'XY[fYY#WYfh]Z]WUhY!gYY_]b['ibXYf[fUXiUhYg. &\$\$+!\$,!!&\$%\$!%%

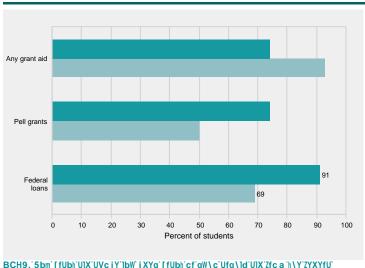


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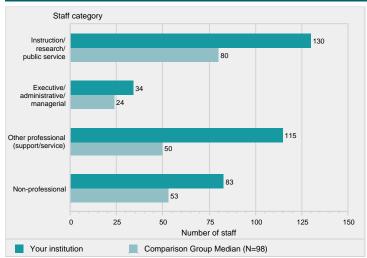
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:][ifY'%&":i``!h]aY'Yei]jU`Ybh`ghUZZž`Vm`Ugg][bYX'dcg]h]cb.`:U```&\$%\$

:][ifY'%'" 5jYfU[Y'gU`Uf]Yg'cZ'Zi``!h] a Y`]bghfiWh]cbU``ghUZZ'YeiUhYX hc'-!acbh\'WcbhfUWhgž'Vm'UWUXYa]W'fUb_.'5WUXYa]W'mYUf &\$%\$!%%

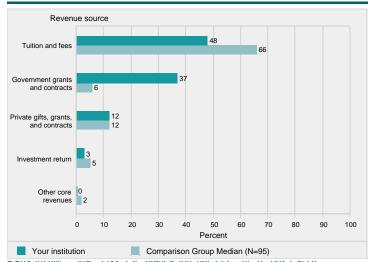


BCH9.; fUX i UhY 'Ugg]ghUbhg' UfY' bch']bW' i XYX']b'h\]g'Z][ifY": cf']bZcfa Uh]cb'cb'h\Y WU'Wi`Uh]cb'cZ': H9'cZ'ghUZZ'gYY'h\Y'AYh\cXc`c[]WU''BchYg''B']g'h\Y'bia VYf'cZ]bgh]hih]cbg']b'h\Y'Wca dUf]gcb'[fcid'

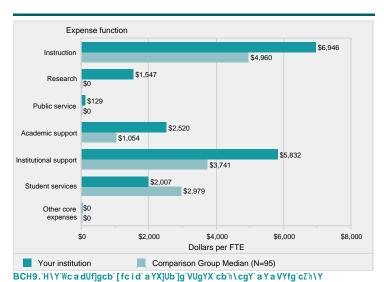


:][ifY'%(" DYfWYbh'X]ghf]Vih]cb'cZ'WcfY'fYjYbiYgž'Vm'gcifWY.':]gWU'mYUf'&\$%\$

:][ifY'%)" 7cfY'YldYbgYg'dYf':H9'Ybfc``aYbhž'Vm'ZibWh]cb.':]gWU' mYUf'&\$%\$



 $BCH9. \label{eq:bch} ECH9. \$



BCH9. HIY Wc a dufigcb [fcid a YXJUb]g VUgYX cb h\cgY a Ya VYIg cZ h\Y
Wc a dufigcb [fcid h\UhifYdcfh*Z]bUbWY:XUhU`ig]b['h\Y`gU a Y`UWWc i bh]b['ghUbXUfXg'Ug
h\Y`Wc a dufigcb']bgh]hi h]cb'`9 IdYbgYg'g'dYfZi``h]a YYeij JU'Ybh fi: H9\XYfC'`a Ybhi
dufh]Wi`Uf`m`]bghfi Wh]cbi'a Um`VY`]bZ'UhYX'VYWU igY`Z]bUbWY'XUhU`]bW`i XYg'U``WcfY
YIdYbgYg'k\]Y': H9`fYZ'YWhg WfYXjh`UWh]j]hm`cb'm'`: cf'XYhU]'g cb'WU'Wi`Uh]b[': H9
Ybfc'`a Ybh'UbX'U'XYhU]'YX'XYZ]bjh]cb'cZ'WcfY'YIdYbgYgiz'gYY'h\Y-AYh\cxc'c[]WU
BchYg''B']g'h\Y`b ia VYf'cZ']bghjhi hjcbg']b'h\Y'Wc a dufi]gcb'[fcid'
GCIF79.'I'G''8YdUfha Ybh'cZ'9XiWUh]cbi'BUhjcbU'' 7YbhYfZcf'9XiWUh]cb'GhUhjghjWgi
=bhY[fUhYX'DcghgYWcbXUfm'9XiWUh]cb''8UhU'GmghYa 'ibD98GL'.':U``'&\$\\$i'\&! a cbh\
9bfc'`a Ybh'Wc a dcbYbh'UbX'Gdf]b['&\\$\\i'\i'' &\$\\$\i''' |]bUbWY'Wc a dcbYbh'

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Equated Instructional Staff Salaries

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FTE for Enrollment

FTE for Staff

Graduation Rates and Transfer-out Rate

Ölæå æci [) klæc^• kæ|^kc@ [• ^kå^ç^| [] ^ákc [k•æci• ~ ^kc@^k!^ ~ i* ^ { ^ }c• k [-kc@^ Ùc * ^ }chÜ* @cfc [ĒS } [, kæ } åkPi* @^!kÒà * &æci [}kU]] [!c * }ic * kŒ&c• kæ } åkæ!^ å^- å^- å\æ• kc@^kc [ĒS } [, kæ } åkPi* @^!kÒà * &æci [}kU]] [!c * }ic * kŒ&c• kæ } åkæ!^ å^- å\æ• kc@^kc [ēES } [, kæ } åkPi* @^!kÒà * &æci [}kU]] [!c * }ic * kŒ&c• kæ } åkæ!^ å^- å\æ• kc@^kc [eEk] * åkæ!^ åce * kæ * å!* !æå *æc^• k @ [!ck [-k-* | | Eci { ^£ - å!• cĒci { ^£ kā^* !^^}&& æc^• k @ [!ck [-k-* | | Eci { ^£ kā * ecœ * ekaæc^k [-kŒ * * •ckHFĒkG€F€Ēkāiçiā^åkā ^ c@^k^ } ci.^k& [| cl | -k-* | | Eci { ^£ kā * ecœ * ekaæc^k [-kŒ * * •ckHFĒkG€F€Ēkāiçiā^åkā ^ c@^k^ } ci.^k& [| cl | -k-* | | Eci { ^£ kā * ecœ * ekaæc^k [-kŒ * * •ckHFĒkG€F€Ēkāiçiā^åkā ^ c@^k^ } ce^k | [| ck | -k-* | eci | kaæ * eco * kā æc^k [-kæ * • * eka * eco * kā æc^k [-kæ * eco * ekaæc^k [-kæ * eco * ekaæc^k [-kæ * eco * ekaæc^k [-kæ * eka * ekaæc *

Retention Rates

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